

Our Lady of Lourdes, Wanstead: Income & Expenditure 06 April '24 to 05 April '25

Income	This year	Last year	Expenditure	This year	Last Year
Offertory inc Standing Orders, Online, Contactless	£200,777	£197,970	Diocesan charges	£67,085	£76,256
Gift Aid Tax Refund	£40,186	£40,536	Priest salary and expenses	£10,732	£13,412
Other donations Income inc legacies	£5,821	£12,402	Supply Priests	£14,764	£9,012
Second Collection Income ¹	£21,591	£36,671	Other Personnel + Professional Services	£8,399	£11,248
Planned Mass Stipends Income	£7,266	£5,366	Staff Costs	£29,451	£49,600
Parish specific and other collections	£7,591	£9,520	Pastoral Expenses	£12,857	£5,098
Gift Aid Tax Second Collection Refund Income	£2,109	£5,463	Liturgical items (Bread, Palms, missals etc)	£5,979	£8,548
Candles Income	£9,130	£9,676	Catechetical Expenditure	£614	£931
Respository Income	£1,493	£1,294	Candles	£4,684	£5,368
Catechetical Income	£1,945	£517	Repository	£697	£801
Christmas & Summer Bazaar Income	£3,341	£1,995	Utilities	£17,222	£14,715
Social events and other fund raising ²	£7,413	£9,578	Rates, Water, Refuse	£6,869	£5,080
Pastoral Centre Hire	£18,973	£10,206	Insurance	£7,108	£7,221
Bank Interest Recd	£22,459	£10,754	Bank Charges	£3,308	£1,660
Income total	£350,096	£351,951	Estates Maintenance	£11,085	£30,120
			Health & Safety	£3,344	£1,105
			Office Costs	£15,096	£9,956
			Project expenditure (Estates & IT)	£12,071	£14,816
			Second collection and other payments out ²	£57,081	£54,978
			Capitation	£1,130	£0
			Expenditure Total	£289,576	£319,925

1 Note that both Easter 24 and Easter 25 collections fell outside of 24 - 25 tax year as far as income is concerned

2 Note that thanks to your donations, we were able to give the Wanstead St Vincent de Paul (SVP) the sum of £4,000 to support their work.

In addition, last year's chosen charity, Eden's Trust, received £3,149.00